

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NAIVASHA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	4-032-168-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	3,263,939.00	On-going
2	Goods and Services	4-032-168-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,000,000.00	On-going
3	NSSF	4-032-168-2120500-100-2015/2016-003	Payment of NSSF Deductions	20,000.00	On-going
4	NHIF	4-032-168-2120200-100-2014/2015-004	Payment of NSSF Deductions	20,000.00	On-going
5	Committee Expenses	4-032-168-2210802-100-2015/2016-005	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING					
6	Goods and Services	4-032-168-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	500,000.00	On-going
7	Committee Expenses	4-032-168-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	On-going
8	CDFC/PMC Capacity Building	4-032-168-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,460,731.00	On-going
EMERGENCY					
9	Emergency	4-032-168-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-going

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	SPORTS				
10	Naivasha Constituency Sports	4-032-168-2640509-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,500,000.00	On-going
	ENVIRONMENT				
11	Environmental Project	4-032-168-2640510-110-2015/2016-001	Planting of 5 acres of trees in Kirima Escarpment	1,500,000.00	On-going
	BURSARY				
12	Bursary Secondary Schools	4-032-168-2640101-103-2015/2016-001	Payment of Bursary to needy students	13,000,000.00	On-going
13	Bursary Tertiary Schools	4-032-168-2640102-103-2015/2016-002	Payment of Bursary to needy students	7,000,000.00	On-going
14	Mocks/CATs	4-032-168-2640103-103-2015/2016-003	Printing and distribution of Mock/CATs	2,000,000.00	On-going
15	Bursary Driving	4-032-168-2640103-103-2015/2016-004	Payment of bursary to driving school students	1,000,000.00	On-going
	PRIMARY SCHOOL				
16	Ngondi Primary School	4-032-168-2630204-104-2015/2016-001	Plastering, Flooring, Veranda Support And Fixing Of Window Panes Of 4 No. Classrooms	600,000.00	On-going
17	Ndibithi Primary School	4-032-168-2630204-104-2015/2016-002	Plastering, Flooring, Veranda And Fixing Of Window Panes Of 2No. Classrooms	300,000.00	On-going
18	Naivasha Central Primary School	4-032-168-2630204-104-2015/2016-003	Veranda, Plastering, And Fixing Of Window Panes Of 3No. Classrooms	450,000.00	On-going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
19	Munengi Primary School	4-032-168-2630204-104-2015/2016-004	Plastering, Flooring, Fixing Of Window Panes And Painting	150,000.00	On-going
20	Manera Primary School	4-032-168-2630204-104-2015/2016-005	Plastering, Flooring, Veranda And Fixing Of Window Panes Of 1No. Classroom	150,000.00	On-going
21	Unity Primary School	4-032-168-2630204-104-2015/2016-006	Plastering, Flooring, And Fixing Of Window Panes Of 1no. Classroom	350,000.00	On-going
22	Shindano Primary School	4-032-168-2630204-104-2015/2016-007	Plastering, Flooring, Window Panes And Painting Of 2 No. Classrooms	350,000.00	On-going
23	Milimani Primary School	4-032-168-2630204-104-2015/2016-008	Flooring, Entrance, Keying, Fixing Window Panes, Plastering And Painting Of The Multi-Purpose Hall	600,000.00	On-going
24	Milimani Primary School	4-032-168-2630204-104-2015/2016-009	Plastering, Flooring, Fixing Window Panes And Painting Of 1No. Classroom	150,000.00	On-going
25	Moi Ndabi Primary School	4-032-168-2630204-104-2015/2016-010	Fixing Windows, Plastering, Flooring, And Veranda	400,000.00	On-going
26	Kijabe Primary School	4-032-168-2630204-104-2015/2016-011	Veranda, Flooring And Painting Of 1No. Classroom	150,000.00	On-going
27	Nkampani Primary School	4-032-168-2630204-104-2015/2016-012	Plastering, Flooring, Veranda And Fixing Window Panes Of 3No. Classrooms	450,000.00	On-going
28	Maua Primary School	4-032-168-2630204-104-2015/2016-013	Plastering, Flooring, Fixing Window Panes And Painting Of 1No. Classroom	150,000.00	On-going

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29	Kabati Primary School	4-032-168-2630204-104-2015/2016-014	Plastering, Flooring, Fixing Window Panes And Painting Of 1No. Classroom	150,000.00	On-going
30	Kanjogo Primary School	4-032-168-2630204-104-2015/2016-015	Veranda, Flooring And Painting Of 1No. Classroom	150,000.00	On-going
31	Huruma Primary School	4-032-168-2630204-104-2015/2016-016	Veranda, Plastering, Flooring And Painting Of 1No. Classroom	150,000.00	New
32	Gituru Primary School	4-032-168-2630204-104-2015/2016-017	Veranda, Plastering, Flooring, And Painting Of 1No. Classroom	150,000.00	On-going
33	Gituamba Primary School	4-032-168-2630204-104-2015/2016-018	Veranda, Plastering, Flooring And Painting Of 1No. Classroom	150,000.00	On-going
34	Eleri Primary School	4-032-168-2630204-104-2015/2016-019	Veranda, Plastering, Flooring, And Painting Of 1No. Classroom	150,000.00	On-going
35	Naivasha Highway Primary School	4-032-168-2630204-104-2015/2016-020	Veranda, Plastering, Flooring And Painting Of 1No. Classroom	150,000.00	On-going
36	Ihindu Primary School	4-032-168-2630204-104-2015/2016-021	Veranda, Plastering, Flooring, And Painting Of 1No. Classroom	250,000.00	On-going
37	Narasha Primary School	4-032-168-2630204-104-2015/2016-022	Flooring, Window Panes, And Painting Of Administration Block	200,000.00	On-going
38	Maai Mahiu Primary School	4-032-168-2630204-104-2015/2016-023	Plastering Of 15 Classrooms	300,000.00	On-going
39	Maai Mahiu Primary School	4-032-168-2630204-104-2015/2016-024	Ceiling, Wiring, And Painting Of The Administration Block	300,000.00	On-going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
40	Kinamba Primary School	4-032-168-2630204-104-2015/2016-025	Super-Structure, Shuttering, First Floor And Pit Latrines For A Storey Building, Classrooms And Pit Latrines	4,000,000.00	On-going
41	Kinamba Primary School	4-032-168-2630204-104-2015/2016-026	Purchase Of 3 Acres Of Land	7,000,000.00	On-going
42	Nyonjoro Primary School	4-032-168-2630204-104-2015/2016-027	Super-Structure, Shuttering, First Floor And Pit Latrines For A Storey Building, Classrooms And Pit Latrines	4,000,000.00	On-going
43	Oiti Primary School	4-032-168-2630204-104-2015/2016-028	Roofing, Fittings, Veranda And Flooring Of 2no. Classrooms	500,000.00	On-going
44	Utheri Wa Lari Primary School	4-032-168-2630204-104-2015/2016-029	Plastering, Flooring, Veranda And Painting Of 2no. Classrooms	400,000.00	On-going
45	Satelite Primary School	4-032-168-2630204-104-2015/2016-030	Veranda, Painting, And Roofing, Of Pit Latrine Of 2 Number Of Classrooms And A Pit Latrine	250,000.00	New
46	Mirera Primary School	4-032-168-2630204-104-2015/2016-031	Plastering, Flooring, Fixing Window Panes And Painting Of 1no. Classroom	200,000.00	New
47	Naivasha DEB Primary School	4-032-168-2630204-104-2015/2016-032	Plastering, Flooring, Fixing Window Panes And Painting Of 1no. Classroom	250,000.00	New
48	Gituamba Primary School	4-032-168-2630204-104-2015/2016-033	Plastering, Flooring, Of 10no. Classrooms	1,000,000.00	New
49	Mununga Primary School	4-032-168-2630204-104-2015/2016-034	Plastering, Flooring, Of 10no. Classrooms	1,000,000.00	New

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50	Naivasha Highway Primary School	4-032-168-2630204-104-2015/2016-035	Plastering, Flooring, Of 10no. Classrooms	1,000,000.00	New
51	Gituru Primary School	4-032-168-2630204-104-2015/2016-036	Construction Of 2no. Classrooms	1,300,000.00	New
52	Kiambogo Primary School	4-032-168-2630204-104-2015/2016-037	Construction Of 2no. Classrooms	1,300,000.00	New
53	Ngunyumu Primary School	4-032-168-2630204-104-2015/2016-038	Construction Of 2no. Classrooms	1,300,000.00	New
54	Kitilikini Primary School	4-032-168-2630204-104-2015/2016-039	Construction Of 1no. Classroom	650,000.00	New
55	Empeut Primary School	4-032-168-2630204-104-2015/2016-040	Construction Of 1no. Classroom	650,000.00	New
56	Kabati Primary School	4-032-168-2630204-104-2015/2016-041	Construction Of 1no. Classroom	650,000.00	New
57	Sission Primary School	4-032-168-2630204-104-2015/2016-042	Construction Of 1no. Classroom	650,000.00	New
	SECONDARY SCHOOL				
58	Ngondi Secondary School	4-032-168-2630205-104-2015/2016-001	Plastering, Flooring And Fixing Window Panes Of 2 No. Of Classrooms	200,000.00	On-going
59	Kijabe Township Secondary School	4-032-168-2630205-104-2015/2016-002	Veranda, Flooring And Painting Of 1 No. Classroom	150,000.00	On-going
60	Ndabibi Secondary School	4-032-168-2630205-104-2015/2016-003	Partitioning, Flooring And Painting Of 1 No. Classroom	250,000.00	On-going
61	Kinungi Secondary School	4-032-168-2630205-104-2015/2016-004	Fittings, Plastering, Flooring, And Gas Chamber Of A Laboratory	1,500,000.00	New
62	Governor Secondary School	4-032-168-2630205-104-2015/2016-005	Painting And Keying Of 2 No. Classrooms	100,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
63	Nyakairu Secondary School	4-032-168-2630205-104-2015/2016-006	Plastering, Flooring and fixing of window panes of 1. No. classroom	150,000.00	New
64	Kijabe Township Secondary School	4-032-168-2630205-104-2015/2016-007	Roofing, Fittings, Plastering And Equipping Of The Laboratory	2,000,000.00	New
65	Rutere Secondary School	4-032-168-2630205-104-2015/2016-008	Construction Of 2 No. Classrooms	1,300,000.00	New
66	Governor Secondary School	4-032-168-2630205-104-2015/2016-009	Construction Of 3 No. Classrooms	1,500,000.00	New
67	Namucha Secondary School	4-032-168-2630205-104-2015/2016-010	Construction Of A Laboratory	1,500,000.00	New
68	Gituamba Secondary School	4-032-168-2630205-104-2015/2016-011	Construction Of A Laboratory	1,500,000.00	New
69	Munyu Secondary School	4-032-168-2630205-104-2015/2016-012	Construction Of 2 No. Classroom	1,300,000.00	New
70	Kiambogo Secondary School	4-032-168-2630205-104-2015/2016-013	Construction Of A Laboratory	1,500,000.00	New
71	Maraigushu Secondary School	4-032-168-2630205-104-2015/2016-014	Construction Of A Laboratory	1,500,000.00	New
72	Gituru Secondary School	4-032-168-2630205-104-2015/2016-015	Construction Of A Laboratory	1,500,000.00	New
73	Karima Secondary School	4-032-168-2630205-104-2015/2016-016	Construction Of 2 No. Classrooms	1,300,000.00	New
74	Karai Secondary School	4-032-168-2630205-104-2015/2016-017	Construction Of 2 No. Classrooms	1,300,000.00	New
75	Milimani Secondary School	4-032-168-2630205-104-2015/2016-018	Purchase Of School Bus	7,000,000.00	New
76	Mirera Secondary School	4-032-168-2630205-104-2015/2016-019	Purchase Of A School Bus	7,000,000.00	New
	HEALTH				

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77	Namucha Dispensary	4-032-168-2630205-106-2015/2016-001	Gable Parts, Fittings, Plastering And Painting Of The Dispensary Block	700,000.00	On-going
78	Maai Mahiu Health Centre	4-032-168-2630205-106-2015/2016-002	Fittings, Plastering, Flooring, Wiring, Celling And Painting Of Staff Houses.	2,500,000.00	On-going
	WATER				
79	Longonot Water Tank	4-032-168-2640504-106-2014/2015-001	Piping	400,000.00	New
80	Naivasha Technical Training Institute	4-032-168-2640504-106-2015/2016-002	Drilling of a borehole	1,500,000.00	New
81	Good Faith Water Project	4-032-168-2640504-106-2014/2015-002	Piping	500,000.00	New
82	Upper Kinamba Water project	4-032-168-2640504-106-2015/2016-003	construction of a water tank and piping.	2,500,000.00	New
	ROADS				
83	Kahuruko - Muteithia road	4-032-168-2640508-107-2015/2016-001	Grading of 1.5 km of road	1,300,000.00	New
84	Gakarara Access road Project	4-032-168-2640508-107-2015/2016-002	Purchase of 1 acre of land to connect Nyakairu and Kinungi area	700,000.00	
	SECURITY				
85	Kongoni police post	4-032-168-2640507-108-2015/2016-001	Septic tank construction and fitting of a toilet	200,000.00	New
86	Maiella police post	4-032-168-2640507-108-2015/2016-002	Plastering, flooring, and painting of 10No. Staff houses	300,000.00	On-going



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87	Maiella police post	4-032-168-2640507-108-2015/2016-003	Constuction of pit latrines	200,000.00	New
88	Longonot chiefs office	4-032-168-2640507-108-2015/2016-004	Roofing, plastering and painting of chiefs office.	1,000,000.00	On-going
	SHEDS				
89	Naivasha Motor Cycle Sheds	4-032-168-2640511-108-2015/2016-001	Construction of Motor 10 motorcycle Sheds at Maai mahiu, Maraigushu, NYS, Guest Inn, Maiella, Goi-goi, Longonot, Mafuta Taa,Lakeview and District Hospital	1,000,000.00	On-going
	TOTAL			120,132,317.00	