

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:168**

**Constituency: NAIVASHA**

**Financial Year: 2019-2020**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	payment of staff salaries and gratuity	2,460,000.00	New
2	Goods and Services	purchase of fuel ,repairs and maintenance, printing , stationery, telephone,travel and subsistence, office tea	1,559,687.16	New
3	NSSF	payment of NSSF deductions	90,000.00	New
4	Committee expenses	payment of committee sitting allowances, transport, conferences	3,700,000.00	New
5	Goods and services	purchase of fuel,repairs and maintenance, printing, stationery, airtime,travel and subsistence.	605,084.50	New
6	Committee expenses	payment of committee allowances,transport,conferences	1,300,000.00	New
7	NG-CDFC/PMC capacity building	undertake training of the PMCs/NG-CDFCs on NGCDF related issues	2,000,000.00	New
8	Bursary secondary schools	payment of bursary to needy students	18,000,000.00	New
9	Bursary tertiary schools	payment of bursary to needy students	12,000,000.00	New
10	Emergency	to cater for any unforeseen occurrences in the constituency during the financial year	7,198,724.14	New
				New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Sports activities	carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls,and games kits activity	2,427,389.70	New
12	Ndoroto secondary school	construction of 12door toilets(kshs. 1,200,000) purchase of one 10,000 litres tank and guttering- purchase of gutters, fascia boards and fixing, construction of a base with four course wall( kshs. 300,000)	1,500,000.00	New
13	Rutere secondary school	Construction of six door toilets to completion	600,000.00	New
14	Gathima primary school	Construction of 12 door toilets(1,200,000) fencing 180 metres of school compound with chainlink and concrete posts and purchase and fixing of a gate( kshs 1,800,000) and ground levelling-50 square metres( ksh 800,000)	3,800,000.00	New
15	Kabati primary school	renovation-floor repairs,painting, windows repairs, doors and roofs of 6 classrooms to completion	3,000,000.00	New
16	Kinamba primary school	construction of 2 classrooms	1,900,000.00	New
17	Longonot deb primary school	renovation-floor repairs, painting, windows repair, wall plastering,fixing of metallic doors of 6 classrooms(kshs 2,400,000) and purchase of 200 desks (800,000)	3,200,000.00	New

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18	Maiella township primary school	construction of 4 classrooms ( kshs 4,000,000) to completion, purchase of 400 desks(kshs 1,600,000)	5,600,000.00	New
19	Mirera primary school	construction of 2 classrooms ( kshs 2,000,000) to completion and purchase of 200 desks (kshs 800,000)	2,800,000.00	New
20	Mitamaiyu primary school	renovation-floor repairs, painting, windows repairs, wall plastering, roof repairs, fitting mettalic doors of 12 classrooms to completion	7,000,000.00	New
21	Munyu primary school	renovation-floor repairs, painting, windows repairs, wall plastering, fixing of metallic doors and verandas of 4 classrooms (kshs 2,200,000) to completion and purchase of 200 desks ( kshs 800,000)	3,000,000.00	New
22	Mwiciringiri primary school	Purchase and installation two 10,000ltr tanks and guttering- purchase of gutters, fascia boards and fixing, construction of a base with four course wall kshs. Total ksh.600,000 purchase and installation of energy saving jikos(ksh 1,400,000)-4 no. 600 litres and 2no. 200 litres	2,000,000.00	New
23	Ngeya primary school	renovation- floor repairs, painting, windows repairs, wall plastering,roof,doors of 7 classrooms to completion	3,500,000.00	New

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24	Nyamathi primary school	renovation-floor repairs, painting, windows repairs, wall plastering,roof of 5 classrooms to completion	2,000,000.00	New
25	Rutere primary school	renovation floor repairs, painting, windows repairs, doors and roofs of 4 classrooms to completion	2,000,000.00	New
26	Shermoi primary school	Renovation -Floor repairs, painting , windows repairs, wall plastering, fixing of metallic doors of 4 classrooms to completion (ksh 1,900,000), Purchase and installation of two 10,000 ltrs water tanks and guttering purchase of gutters, fascia boards and fixing, construction of a base with four course wall( kshs. Total ksh.600,000	2,500,000.00	New
27	Unity primary school	Renovation - Floor repairs, painting , windows repairs, wall plastering, doors of 6 classrooms to completion. This will also include the veranda to all the classes to completion.	3,626,838.64	New
28	Governor secondary school	construction of a 40 students capacity laboratory to completion	4,500,000.00	New
29	Highway secondary school	construction of one storey 4 classrooms( kshs 6,000,000) , 400 lockers and chairs( kshs 2,000,000)	8,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Maiella central secondary school	construction of 1 classroom (kshs 1,000,000) to completion and purchase of 100 lockers and chairs(kshs 500,000)	1,500,000.00	New
31	Munyu secondary school	construction of 2 classrooms kshs 2,000,000) to completion and purchase of 200 lockers and chairs (kshs 1,000,000)	3,000,000.00	New
32	Narasha secondary school	Construction of 12 door toilets (kshs 1,200,000), and office partitioning(ksh 800,000)partitioning of a hall 18m* 9m using gypsum boards; 1)Timber framework 53,812 2) Gypsum boards 222,800 3) ceiling 259,100 4) Doors 66,000 5) Finishes( painting) 114,500 6)PC sums 115,000	2,000,000.00	New
33	Ndabibi central primary school	construction of 2 classrooms (kshs 2,000,000) to completion and purchase of 200 desks(kshs 800,000)	2,800,000.00	New
34	Ndabibi main secondary school	construction of 2 classrooms (kshs 2,000,000) to completion and purchase of 200 lockers and chairs(kshs 1,000,000)	3,000,000.00	
35	Nyamathi secondary school	construction of 1 classroom (kshs 1,000,000) to completion and purchase of 100 lockers and chairs(500,000)	1,500,000.00	New

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36	Kayole chiefs office	Construction of a chiefs' office, composed of 3 offices , a boardroom, a waiting bay and 4 door toilets.	3,500,000.00	New
37	Kinamba chiefs office	Construction of a chiefs' office composed of 3 offices , a boardroom and a waiting bay and 4 door toilets.	3,500,000.00	New
38	Kongoni Assistant County Commissioners office	Purchase and installation of 1 tanks (10,000 litres) and guttering- purchase of gutters, fascia boards and fixing, construction of a base with four course wall ksh.300,000 , Fencing (60 metres)with chainlink and treated concrete posts and purchase and fixing of gate(ksh 600,000) to completion.	900,000.00	New
39	Maai mahiu chiefs office	construction of 4 door toilets(kshs 400,000) ,fencing with chain link and concrete posts and purchase and fixing of gate (kshs 600,000) to completion	1,000,000.00	New
40	Maryland / Panda Police Post	fencing( 100 meters) of police post with chainlink and concrete post and purchase and fixing of a gate to completion	1,000,000.00	New
41	Mountain view police post	fencing of 60 metres with chainlink and concrete posts to completion	600,000.00	New

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42	Ndabibi west chiefs office	Construction of 4 door toilets(ksh 400,000), Fencing with chain link and treated concrete posts and purchase and fixing gate(ksh 600,000) to completion, Purchase of 10,000ltr tank and guttering- purchase of gutters, fascia boards and fixing ksh.200,000 )No base required.	1,200,000.00	New
		<b>TOTALS:</b>	<b>137,367,724.14</b>	