

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR NAIVASHA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,200,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,212,453.02	On-going
3	NSSF	Payment of NSSF deductions	30,000.00	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,100,000.00	On-going
MONITORING,EVALUATION AND CAPAPCITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	672,169.65	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NGCDF Related issues	1,599,056.40	On-going
EMERGENCY				

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8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	18,000,000.00	On-going
10	Bursary Tertiary Schools	Payment of bursary to needy students	12,000,000.00	On-going
	SPORTS			
1	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.00	On-going
	PRIMARY SCHOOLS			
2	Shindano Primary School	Completion of 12 doors latrines (roofing, plastering, branding)	300,000.00	on-going

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
3	Unity Primary School	Completion of six doors toilets -plastering, toilet doors, painting and branding-kshs.200,000 and Completion of four classrooms-painting and branding- kshs. 600,000	800,000.00	On-going
4	Gathima Primary School	Completion of four classrooms (Roofing ,plastering, wiring, painting, guard rails, doors and windows of the storey building) and branding	1,414,550.00	On-going
5	Ihindu Primary School	Completion of one classroom (Painting and branding)	100,000.00	On-going
6	Ngunyumu Primary School	Completion of 3 classrooms (roofing, plastering ,doors, windows, painting, wiring and branding)	1,000,000.00	On-going
7	Ereri Primary School	Renovation of 5 classrooms (Plastering, Painting works and branding)	300,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
8	Longonot Township Primary School	Completion of 3 classrooms (roofing, plastering ,doors, windows, painting, wiring and branding)	1,304,000.00	On-going
9	Manera Primary School	Completion of 2 classrooms (Plastering, Painting works and branding)	336,000.00	On-going
10	Kamuyu Primary school	Construction of 1 classroom to completion (Kshs.950,000) and purchase and installation of 10,000 litres water tank and guttering (Kshs.200,000)	1,150,000.00	New
11	Ihindu Primary School	Completion of two classrooms (Plastering, gutters & painting)	250,000.00	On-going
12	Kinungi Primary School	Completion of 2 classrooms (Plastering, gutters & painting)	250,000.00	On-going
13	Longonot DEB Primary School	Completion of 8 door latrines (plastering, gutters & painting)	100,000.00	On-going

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
14	Gathima primary school	Construction of 1 storey of 4 classrooms , administration block, toilets for staff, boys and girls to completion	8,200,000.00	New
15	Kiburuti Primary School	Construction of 1 classroom to completion	950,000.00	New
16	Gituru Primary School	Construction of 6 door toilets to completion	600,000.00	New
17	Highway Primary School	Purchase and installation of two(2) 10,000 lts tanks.	300,000.00	New
18	Naivasha D.E.B Primary School	Renovation of 4 classrooms; Plastering, painting and tiling	1,600,000.00	New
19	Gituamba Primary School	Renovation of 4 classrooms; Plastering, painting and tiling	1,600,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
20	Unity Primary School	fencing of school compound using chainlink and concrete post(500 metres) –kshs. 1,444,836.and construction and installation of a gate(kshs. 300,000)	1,744,836.00	New
	SECONDARY SCHOOLS			
21	Rubiri Secondary School	Completion of three classrooms (Painting and Verandah set up) branding	400,000.00	On-going
22	Dric Vocational Training Center	Completion of three special unit classrooms(plastering ,doors, windows, painting, wiring, movement support bars) and branding	800,000.00	On-going
23	Maiella Central Mixed Secondary School	Completion of three classrooms; painting, windows panes, gutters (Kshs.300,000), and completion of six door toilets; Painting, fixing doors(ksh. 100,000).	400,000.00	On-going

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
24	Nyakairu Senior Secondary School	Completion of three classrooms-kshs.600,000 (plastering, flooring, doors, windows painting and branding) and completion of six door toilets-kshs.300,000 (walling, roofing, , painting and branding)	900,000.00	On-going
25	Ngondi Secondary School	Completion of a six door toilets(painting and branding)	200,000.00	On-going
26	Maai Mahiu Boys Secondary School	Completion of a sixteen door toilets (painting, doors and branding)	200,000.00	On-going
27	Kipkonyo Secondary School	Completion of 3 classrooms (plastering ,doors, windows, painting, wiring and branding)	600,000.00	On-going
28	Gituamba Secondary School	Completion of Laboratory (Construction of benches, water & gas piping, painting)	600,000.00	On-going

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
29	Ndoroto Secondary School	Completion of 2 classrooms (Plastering, Painting works and branding)	336,000.00	On-going
30	Maraigushu Secondary School	Completion of the laboratory with a slab on top (slabbing,plastering, painting and branding)	1,000,000.00	On-going
31	Lake Naivasha Girls Secondary school	Construction of a 1 storey with two(2) classrooms to completion	2,000,000.00	New
32	Milimani High School	Construction of 5 offices to completion	4,000,000.00	New
33	Kihara Secondary School	Construction of two classrooms to completion	1,900,000.00	New
34	MaaiMahiu Boys	Construction of two classrooms to completion	1,900,000.00	New
35	Karima Secondary School	construction of 2 classrooms to completion (Kshs.1,900,000) and purchase and installation of 10,000 litres water tank (Khs.150,000)	2,050,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
36	Kinungi Secondary School	Construction of a 1 classroom to completion	950,000.00	New
37	Narasha Secondary School	Construction of 2 classrooms to completion	1,900,000.00	New
	SECURITY			
38	Utheri Wa Lari Police Station	Fencing of police station with chain link-200 metres (kshs.600,000) ,Gate(kshs. 200,000), and purchase and installation of 10,000 liters water tank and guttering (kshs.200,000)	1,000,000.00	New
39	Naivasha Town Location Chiefs Office	Completion of chiefs' office (plastering, flooring, doors, windows and ceiling-kshs.200,000), Renovation of a Sub-chiefs office and a boardroom (walling,plastering, flooring, painting and branding(kshs. 1,900,000).	2,100,000.00	on-going

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
40	Maryland Police Post	Completion of a police post;roofing, plastering, windows and doors, painting and branding (kshs. 700,000) and construction of 3 holding cells and armoury (kshs 800,000)	1,500,000.00	on-going
41	Kongoni ACC Office	Construction of 6 offices and a boardroom with tiles to completion	3,200,000.00	New
42	Kamuyu Administration Police Post	Renovation (plastering, painting and tiling) of Administration Police Post	900,000.00	New
43	Sision Administration Police Post	Construction of 4 offices to completion	1,000,000.00	New
44	Naivasha Police Station	Completion of offices on slab, painting of 20 offices.	2,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
45	Kirima Chiefs Office	Construction of 2 holding cells and an armoury (kshs.550,000), fencing of 50 meters chief office compound using chainlink and concrete posts and installation of a gate (kshs.350,000); construction of Administration Police Desk(kshs.200,000), and construction of 2 door Toilets(kshs. 200,000)	1,300,000.00	New
46	Mountain View Administration Police Post	Construction of 3 holding cells and armoury (kshs 800,000); construction of ablution (kshs.800,000); Purchase and Installation of 10,000 litres water tank and guttering (kshs.200,000), and construction of 2 door Toilets(kshs. 200,000)	2,000,000.00	New

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47	Ndabibi West Chiefs Office	Completion of Chiefs' office; plastering, flooring, doors, windows and ceiling, boardroom and branding (kshs. 600,000) and construction of Six door toilets(kshs.600,000)	1,200,000.00	On-going
	ENVIRONMENT			
48	Environment Project.	Ndibithi primary school-ksh.600,000(Construction of 6 door toilets), Manera Primary School-kshs. 600,000(Construction of 6 door toilets), Rubiri secondary -.kshs 600,000(Construction of 6 door toilets), Kegesha Police Post- kshs. 200,000(Purchase and installation of 10,000 litres water tank and guttering)	2,000,000.00	New
	NG-CDF OFFICE			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
49	Office furniture	Purchase of 2 office tables, 3 executive office chairs, camera and coloured printer.	672,000.00	New
TOTAL ALLOCATED			109,040,875.52	