

<b>NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR NAIVASHA NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount(Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,650,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,100,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,085,739.00	Ongoing
	<b>MONITORING, EVALU</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,056,895.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	Ongoing
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy student	14,655,227.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student	11,000,000.00	Ongoing
12	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	Ongoing
	<b>PRIMARY</b>			
13	Mununga primary School	Construction of two classrooms to completion	1,400,000.00	New
14	Nyonjoro Primary School	Construction of office to completion	1,000,000.00	New

15	Kinamba Primary School	Construction of an office to completion	1,000,000.00	New
16	St Pauls Primary School	Construction of one classroom to a completion	600,000.00	New
17	Kinungi Primary School	Construction of two classrooms to a completion	1,200,000.00	New
18	Ihindu Primary School	Construction of two classrooms to a completion	1,200,000.00	New
19	Sission Primary School	Construction of one classroom to a completion	600,000.00	New
20	Nyakairu Primary School	Construction of one classroom to a completion	600,000.00	New
21	Longonot Primary School	Construction of one classroom to a completion	600,000.00	New
22	Huruma Primary School	Construction of one classroom to a completion	600,000.00	New
23	Ndabibi Primary School	Construction of one classroom to a completion	600,000.00	New
24	Ndabibi Central Primary School	Construction of one classroom to a completion	600,000.00	New
25	Kabati Primary School	Construction of one classroom to a completion	600,000.00	New
26	Nyamathi Primary School	Construction of one classroom to a completion	600,000.00	New
27	Karima Primary School	Construction of a classroom	600,000.00	New
28	Kinamba Primary School	Completion of four Classrooms(fittings, plastering, grills, painting)	1,000,000.00	Ongoing
29	Nyonjoro Primary School	Completion of four classrooms (roofing, plastering, grills, gutters, painting)	1,200,000.00	Ongoing
30	Maiella Town Ship Primary School	Completion of administration block and two classrooms (fitting, plastering, painting)	1,200,000.00	Ongoing
	<b>SECONDARY EDUCATION</b>			
31	Ndabibi Secondary School	Purchase of a 52 seater school bus	7,000,000.00	New
32	Karima Secondary School	Joint Funding of a school bus with parents	3,000,000.00	New
35	Gituru Secondary School	Completion of a laboratory (roofing, fitting)	1,500,000.00	Ongoing
36	Kiambogo Secondary School	Completion of a laboratory (roofing, fitting)	1,500,000.00	Ongoing
37	Namucha Peace Secondary School	Completion of a laboratory (roofing, fitting)	1,500,000.00	Ongoing
	<b>SECURITY</b>			

39	Mountain View Administration Police Houses	Construction of Four Administration Police houses and a toilet block	1,500,000.00	New
	<b>ENVIRONMENT</b>			
40	Kinamba Primary School	Planting of trees	200,000.00	New
41	St Pauls Primary School	Planting of trees	200,000.00	New
44	Longonot Secondary School	Planting of trees	237,931.00	New
	<b>TOTAL</b>		<b>67,501,723.00</b>	