

CODE168		NAIVASHA	
PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
Employees Salaries	Payment of staff salaries and gratuity	2,460,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, office tea and subsistence.	1,447,920.30	New
NSSF	Payment of NSSF Deductions	90,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport and conferences	3,700,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	599,960.20	New
Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,300,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	2,000,000.00	New
Bursary Secondary Schools	Payment of Bursary to needy students	18,000,000.00	New
Bursary Tertiary Institutions	Payment of Bursary to needy students	11,200,000.00	New

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NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	2,400,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
Sports	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	2,599,973.40	New
Central Primary School	Construction of 2 classrooms with a slab to completion	3,300,000.00	New
Gk prison primary School	Renovation of 8 classrooms: plastering , painting, flooring and roofing to completion	4,400,000.00	New
Karima Primary School	Renovation of 8 classrooms: plastering , painting, flooring and roofing to completion	4,400,000.00	New

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Kinungi primary School	Construction of 3 classrooms @ kshs.3,300,000 to completion and purchase of 90 desks kshs.360,000	3,660,000.00	New
Lakeview Primary School	Renovation of 7 classrooms: plastering , painting, flooring and roofing to completion	3,850,066.16	New
Milimani Primary School	Construction of 1 storey block of 4 classrooms to completion @ kshs.6,100,000 and purchase of 200 desks @ kshs.800,000	6,900,000.00	New
Munyu Primary School	Renovation of 8 classrooms: plastering , painting, flooring and re-roofing to completion and re-roofing of 4 classrooms to completion.	5,600,000.00	New
Mwiciringiri Primary School	Renovation of 8 classrooms: plastering , painting, flooring and roofing to completion,	4,400,000.00	New
Namcha Primary School	Construction of 12 door pit latrines with a urinal to completion	1,200,000.00	New
Ng'ati Primary School	Renovation of 4 classrooms: plastering , painting, flooring and roofing to completion	2,200,000.00	New
Ngondi Primary School	Construction of 12 door pit latrines with a urinal to completion	1,200,000.00	New
Nyamathi Primary School	Renovation of 8 classrooms: plastering , painting, flooring and roofing to completion,	4,400,000.00	New

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Old Kijabe Primary School	renovation 8 classrooms: plastering , painting, flooring and re-roofing to completion	4,400,000.00	New
Shermoi Primary School	Renovation of 8 classrooms: plastering , painting, flooring and re-roofing to completion	4,400,000.00	New
Narasha Primary school	Renovation of 3 classrooms:Plastering, flooring and re-roofing to completion.	1,788,752.35	New
Kihara Secondary School	Construction of 2 classrooms to completion @ kshs.2,200,000 and purchase of 200 lockers and chairs @ kshs.1,000,000	3,200,000.00	New
Ngondi Secondary School	Construction of 2 classrooms to completion @ kshs.2,200,000 and purchase of 80 lockers and chairs @ kshs.400,000	2,600,000.00	New
Nyojoro secondary School	Construction of 2 classrooms to completion @ kshs.2,200,000 and purchase of 80 lockers and chairs @ kshs.400,001	2,600,000.00	New
Ndoroto Secondary School	construction of one classroom @ kshs.1,100,000 and 4 door toilet @ kshs.400,000 to completion	1,500,000.00	New

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Narasha secondary school	Construction of 4 door pit latrines for staff to completion	400,000.00	New
Sisioni Police Post	Additional funds for construction of a Police post; plastering and painting	300,000.00	Ongoing
Maiella chiefs office	Construction of a 4 roomed chief's office and a waiting room to completion	4,000,000.00	New
Viwandani Police Post	Construction of 2 door toilet to completion @ kshs 300,000, Renovation of a one roomed office; plastering, painting and branding @ kshs.200,000, purchasing of a 10,000 litres water tank @ kshs 90,000 and construction of a water tank base @ kshs. 130,000 and installation of gutters @ kshs 80,000.	800,000.00	New
Electricity	Installation of electricity (The Matching Fund) in Line Moja village, Mwega Village, Manera Village, NyamathiHellgate, Ruuda Village, Kamihuti Village, Kikuyu Village, Kamore Village, Kinungi Village, Ubuntu Village, Dairy 3 and Neema (IDPs) Village.	5,000,000.00	New
Goods and Services	Purchase of stationery	102,000.00	New

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		129,590,879.31	