

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:168

Constituency: NAIVASHA

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of 9 staffs basic salaries.	4,171,296.00	New
2	Grautity	Payment of 9 staffs leave allowance.	833,800.80	New
3	Leave Allowance	Payment of 9 staffs leave allowance	36,000.00	New
4	Electricity.	Payment of electricity bills.	80,000.00	New
5	Courier/ Postal services.	Payment of courier/ postal services.	24,000.00	New
6	Water and sewerage charge	Payment of water services	48,000.00	New
7	Telephone Services	Payment of telephone services.	24,000.00	New
8	Publishing and Printing services	Payment for printing services.	100,000.00	New
9	Advertising awareness and publicity campaigns.	Payment for advertising awareness and publicity campaigns	100,000.00	New
10	Catering Services	Provision of catering services, reception accommodation and gifts.	330,000.00	New
11	Sanitary and cleaning materials.	Payment of sanitary services.	72,000.00	New
12	Maintenance of office furniture and equipments.	Repair and replacement of furniture and equipment.	75,000.00	New
13	Travel Cost.	Payment for transport expense.	140,000.00	New
14	Domestic Subsistence Allowance	Payment of night out allowances for 9 committee members, Fund account manger and Sub County accountant.	200,000.00	New
15	Fuel/Lubricants.	Payment of the fuel for GK vehicle.	250,000.00	New
16	NG-CDFC allowances	Payment of CDFC allowances.	1,128,000.00	New
17	Office Supplies.	Purchase of office supplies.	150,000.00	New
18	Bank Charges	Payment of account charges.	50,000.00	New
19	Motor vehicle insuarance	Provision of vehicle insurance for a new vehicle	100,000.00	New
20	Motor vehicle maintenance	Payment of motor vehicle expenses.	100,000.00	New
21	NG-CDFC Uniform	Purchase of NG-CDF branded shirts ant T-shirts.	100,000.00	New
22	Other committee	Payment for other committeexpenses.	1,497,582.00	New
23	Internet Services	Provision of internet services.	96,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
24	Computer Accessories	Purchase of computer accessories	120,000.00	New
25	NSSF	Payment of NSSF deductions for 9 members of	116,640.00	New
26	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190.00	New
27	Bursary tertiary institutions	payment of bursary to needy student in tertiary institution	16,000,000.00	New
28	Bursary- Secondary Schools	Payment of bursary to needy students in Secondary Schools	37,000,000.00	New
			70,578,508.80	
1	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
2	Refined Fuel & lubricants for transport	Purchase of Refined Fuel & lubricants for transport of GK vehicle	500,000.00	New
3	Motor vehicle expenses	Payment of maintenance expenses of GK vehicle	200,000.00	New
4	Publishing and printing services	payment of publishing and printing services	50,159.00	New
5	Catering services	Payment of catering services	150,000.00	New
6	General Office Supplies	Purchase of general office supplies	320,000.00	New
7	Telephone services	Payment of telephone expenses	24,000.00	New
8	Internet connection	Payment of internet connections	24,000.00	New
9	Purchase of uniforms and clothing	Purchase of uniforms and clothing for NG-CDFC and office	170,000.00	New
10	Hire of transport	Payment for motor vehicle hire.	200,000.00	New
11	Daily subsistence allowance.	Payment of daily subsistence allowance for 9 committee members, Fund Account manager and Sub County accountant.	250,000.00	New

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12	Travel allowance	Payment of travel allowances of NG-CDFC on NG-CDFC and PMCs training.	200,000.00	New
13	Remuneration of instructors	Payment of instructors and contract - based training services on NG-CDFC training.	300,000.00	New
14	Hire of training facilities	Hire of training facilities and equipment i.e. projectors, Public Address system.	200,000.00	New
15	Accommodation allowances	Payment of accommodation allowances	600,000.00	New
16	Other committee expenses	Payment of other committee expenses.	480,000.00	New
17	Production and printing of training materials	Payment of production and printing of training materials.	55,000.00	New
18	Constituency sport tournament	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,999,819.00	New
19	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
20	Ngeya primary school	Construction to completion of 6 door pit latrine for boys with one chamber to cater for persons living with disability @ Ksh 700,000, Construction to completion of 6 door pit latrine for girls with one chamber to cater for persons living with disability @ Ksh 700,000	1,400,000.00	New
21	Ndoroto Primary School	Construction to completion of 4 classrooms at Kshs.5,400,000 and purchase of 80 desks at Kshs.400,000	5,800,000.00	New

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22	NYS Primary School	Gate construction to completion at Kshs.250,000: Metallic Gate, culvert installation, entrance stone pitching, columns, suspended attic slab, 10m extension with masonry walling, Fencing to completion of the school compound (300Metres) with concrete posts and chain link at Kshs.300,000 and construction to completion of 6 door pit latrine with one chamber to cater for Persons With Disabilities at Kshs.600,000	1,150,000.00	New
23	Gituru primary school	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 80 desks at Kshs.400,000.	3,100,000.00	New
24	Ihindu primary school	Construction to completion of 1 storey block of 4 classrooms at Kshs.7,000,000 and supply of 160 desks at Kshs.800,000	7,800,000.00	New
25	Munyu primary school	Gate construction to completion at Kshs.200,000: metallic Gate,culvert installation, entrance stone pitching, columns,suspended attic slab and10m extension with masonry walling and fencing of the school compound (400Metres)with concrete posts and chain link at Kshs.400,000	600,000.00	New
26	Nyakairu primary school	Renovation to completion of 4 classrooms: re-roofing, painting, plastering, floor tiling, verandah and guttering.	2,600,000.00	New
27	Narasha primary school	Renovation to completion of 4 classrooms: re-roofing, painting, plastering, floor tiling, verandah and guttering.	2,600,000.00	New

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28	Oserian primary school	Construction to completion of 6 door pit latrine with a urinal for boys with one chamber catering for Persons With Disabilities at Kshs.700,000, Construction to completion of 6 door pit latrine for girls with one chamber to cater for Persons With Disabilities at Kshs 700,000	1,400,000.00	New
29	Kiburuti/Tumaini primary school	Construction to completion of 1 classroom at Kshs.1,400,000 and purchase of 40 desks at Kshs.200,000	1,600,000.00	New
30	Mirera primary school	Construction to completion of 2 classrooms at Kshs.2,200,000 and purchase of 80 desks at Kshs.400,000	2,600,000.00	New
31	Naivasha DEB primary school	Renovation to completion of 8 classrooms: re-roofing, painting, plastering, floor tiling, verandah and guttering at Kshs.5,200,000 and supply of 200 desks at Kshs.1,000,000	6,200,000.00	New
32	Central primary school	Construction to completion of 2 classrooms at Kshs.2,200,000 and 80 desks at Kshs.400,000	2,600,000.00	New
33	Manera Primary school	Construction to completion of 2 classrooms at Kshs.2,200,000 and 80 desks at Kshs.400,000	2,600,000.00	New
34	Karai secondary school	Construction to completion of a 45 students' capacity science laboratory with gas installation, water installation and fully operational fume chamber	4,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
35	Kamuyu secondary school	Construction to completion of 2 classrooms at Kshs.2,700,000, . Construction to completion of 5 door pit latrine for boys with one chamber to cater for Persons With Disabilities at Kshs.650,000, Construction to completion of 5 door pit latrine for girls with one chamber to cater for Persons With Disabilities at Kshs.650,000 and construction to completion of 4 door pit latrine for staff with one chamber to cater for Persons With Disabilities at Kshs.450,000	4,450,000.00	New
36	Ndabibi main secondary school	Construction to completion of 1 storey block of 4 classrooms at Kshs.7,000,000 and Gate construction (metallic Gate,columns,suspended attic slab, 10m extension with masonry walling) fencing to completion of the school compound (200Metres)with concrete posts and chain link at Kshs.500,000 and supply of 80 lockers and chairs at Kshs.400,000	7,900,000.00	New
37	Maiella central secondary school	Construction to completion of a 45 student capacity student science laboratory with gas installation, water installation and fully operational fume chamber.	5,000,000.00	New
38	Kiambogo secondary school	Construction to completion of 8 doors bathrooms	1,000,000.00	New
39	Karima Secondary school	Construction to completion of a 45 student capacity science laboratory with gas installation, water installation and fully operational fume chamber.	4,800,000.00	New
40	Fred Kubai /Ngeya secondary school	Additional funds for painting, ceiling fixing and tiling of four classrooms to completion	498,775.00	Ongoing

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41	Kayole police post	Construction to completion of 4 door staff pit latrine with one chamber to cater for Persons With Disabilities fencing(150m) at Kshs.200,000 and a gate at Kshs.100,000	800,000.00	New
42	Utheri wa lari police post	Construction to completion of a gate (metallic Gate,columns,suspended attic slab, 10m extension with masonry walling), Extend fencing of the police compound(100 metres) with concrete posts and chainlink at Kshs.400,000, purchasing of a 10,000 litres water tank at Kshs.100,000, construction of a water tank base at Kshs.100,000, installation of gutters at Kshs.50,000, ground levelling and embankment of	1,100,000.00	New
43	Kayole chiefs office	Gate construction (metallic Gate,columns,suspended attic slab, 10m extension with masonry walling) at Kshs.100,000 and fencing to completion of the chiefs compound (200Metres)with concrete posts and chain link at Kshs.200,000	300,000.00	New
44	Daily Subsistence allowance	Payment of daily subsistence allowance	300,000.00	New
45	Awareness and publicity campaigns.	Promotion of public awareness on NG-CDF.	87,053.00	New
46	Payment of catering services.	Payment of catering for 5 COC members.	30,000.00	New
47	Monitoring and evaluation allowance.	Payment of daily subsistence allowance	200,000.00	New
48	Payment of travel allowance	Payment of travel allowance	200,000.00	New

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49	Payment of instructors.	Payment of instructors for 5 COC members.	50,000.00	New
50	Hire of training facilities	Hire of training facilities for 5 COC members.	30,000.00	New
51	Purchase of fuel and lubricants	Purchase of fuel and lubricant for GK vehicle.	160,000.00	New
52	Sitting allowance	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000.	600,000.00	New
53	Naivasha NG-CDF Strategic plan	Preparation of 5 year constituency strategic plan.	2,000,000.00	New
	TOTAL		84,626,806.00	
		GRAND TOTAL	155,205,314.80	